



The Guam Board of Registration for
PROFESSIONAL ENGINEERS, ARCHITECTS & LAND SURVEYORS

Inetnon Rihestrasyon Inheneron Prufisionat, Atketeklo yan Agranensot Tano'

January 30, 2009

2009 FEB -3 AM 9:09 MC

The Honorable Judith Won Pat
Speaker
Thirtieth Guam Legislature
155 Hesler Place
Hagåtña, GU 96910

SUBJECT: Quarterly Financial Report

Dear Speaker Won Pat:

Hafa Adai! It is with great honor and pleasure for the Professional Engineers, Architects and Land Surveyors (PEALS) Board to transmit to you our FY2009 financial report for quarter ending December 31, 2008 in written and electronic formats.

This report was prepared in compliance with P.L. 29-113.


Respectfully submitted,


AMOR A. PAKINGAN
Board Administrator

Enclosures

- 1 - Written report
- 1 - Diskette

cc: Office of the Public Auditor

30-09-0203
Office of the Speaker
Judith W. Won Pat, Ed. D.
Date: 2/2/09
Time: 3:59
Received by: 

0209

Professional Engineers, Architects and Land Surveyors (PEALS) Board
 FY2009 Statement of Appropriation and Expenditures
 (1st quarter ending 12/31/08)

Fiscal and Administrative:

			B	C	D
	Total Approp. +	YTD	YTD Expend. +	(A-B)	Unallotted
	Modification	Allotment	O/S Encumbr.	Avail. Funds	Balance
(111) Salaries	103,692	21,989	22,903	-914	81,703
(113) Benefits	35,047	6,972	7,749	-777	28,075
(220) Travel	6,100	4,000	0	4,000	2,100
(230) Contractual	70,471	55,126	24,993	30,133	15,345
(233) Office Space/Rental	16,615	16,615	2,769	13,846	0
(240) Supplies and Materials	4,200	313	42	271	3,887
(250) Equipment	2,600	2,000	0	2,000	600
(271) Drug Testing	0	0	0	0	0
(290) Miscellaneous	1,750	600	300	300	1150
(361) Utilities	2,700	2,700	547	2,153	0
(363) Telephone	3,075	3,075	692	2,383	0
(450) Capital Outlay	0	0	0	0	0
TOTAL	246,250	113,390	59,995	53,395	132,860

Total Revenue Collected: \$34,625

The Guam Board of Registration for Professional Engineers, Architects and Land Surveyors
Prior Year Obligation Payments
FY2009, 1st Quarter Report
(ending December 31, 2008)

Division	Account Number	Funding	111	112	230	TOTAL
Legal Service	1003GA215	Special	0	0	25,820	25,820
Grand Total			0	0	0	25,820

There are no prior year obligation payments made for the quarter ending December 31, 2008.

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
ending 12/31/08**

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: Guam Board of Registration for Professional Engineers, Architects and Land Surveyors

PROGRAM: Administrative and Enforcement

FUND: 100% Special Fund

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	1001	Board Administrator	Amor A. Pakingan	N/11	\$48,227	\$0	\$0	3/15/2010	\$0	\$48,227	\$12,153	\$0	\$0	\$0	\$174	\$1,381	\$0	\$13,708	\$61,935
2	1002	Administrative Assistant	Herminia B. Bides	J/1	22,942	0	0	6/9/2009	478	23,420	5,902	404	0	340	174	1,381	0	8,201	31,621
3	1003	Board Investigator	Mark J.B. Arceo	L/4	31,493	0	0	6/5/2009	552	32,045	8,075	404	0	465	174	3,606	414	13,138	45,183
4	1004	Secretary	To Be Recruited	G/1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$102,662	\$0	\$0		\$1,030	\$103,692	\$26,130	\$808	\$0	\$805	\$522	\$6,368	\$414	\$35,047	\$138,739

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2006 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007